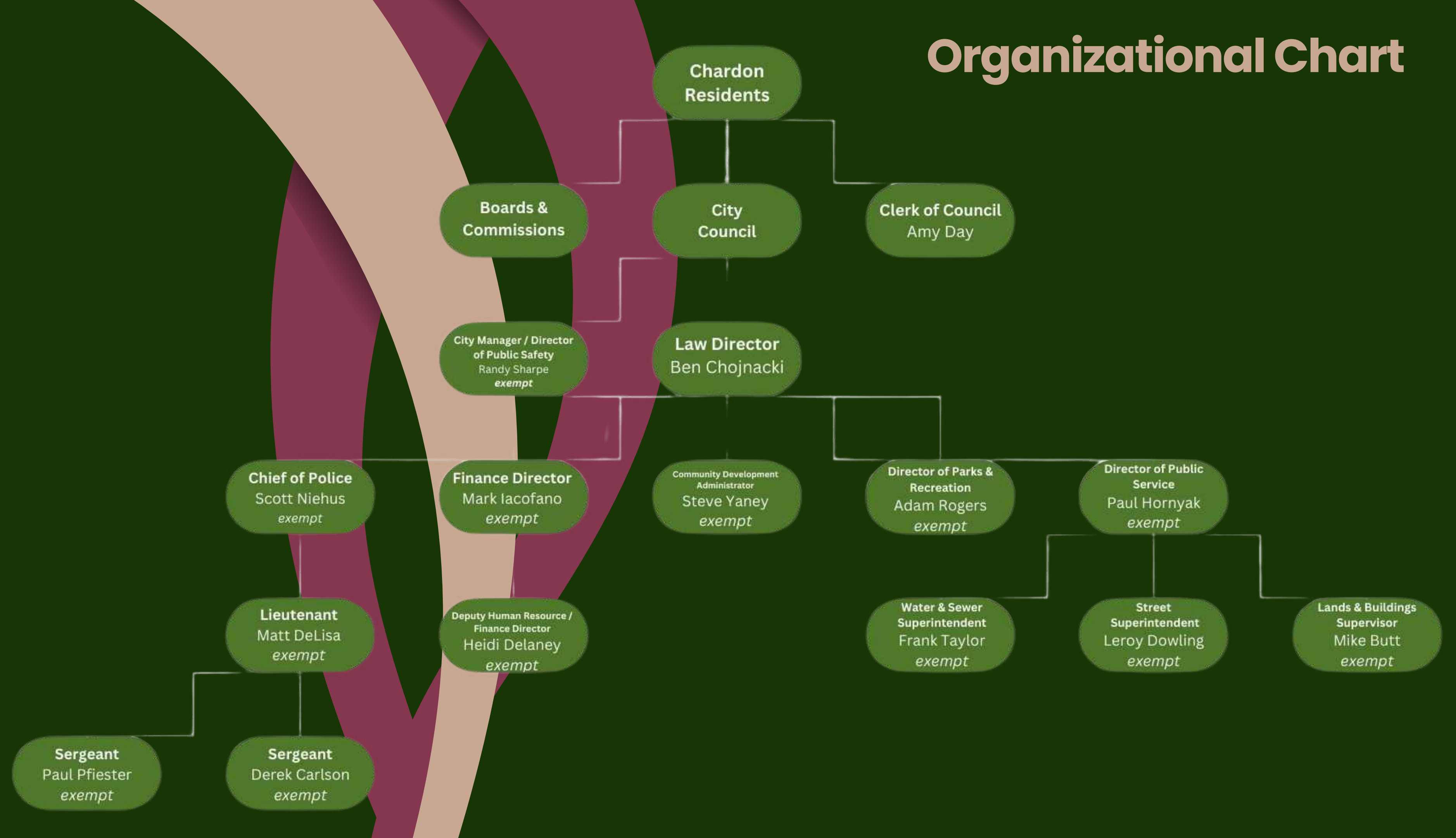


State of the City

Presentation – May 15, 2024

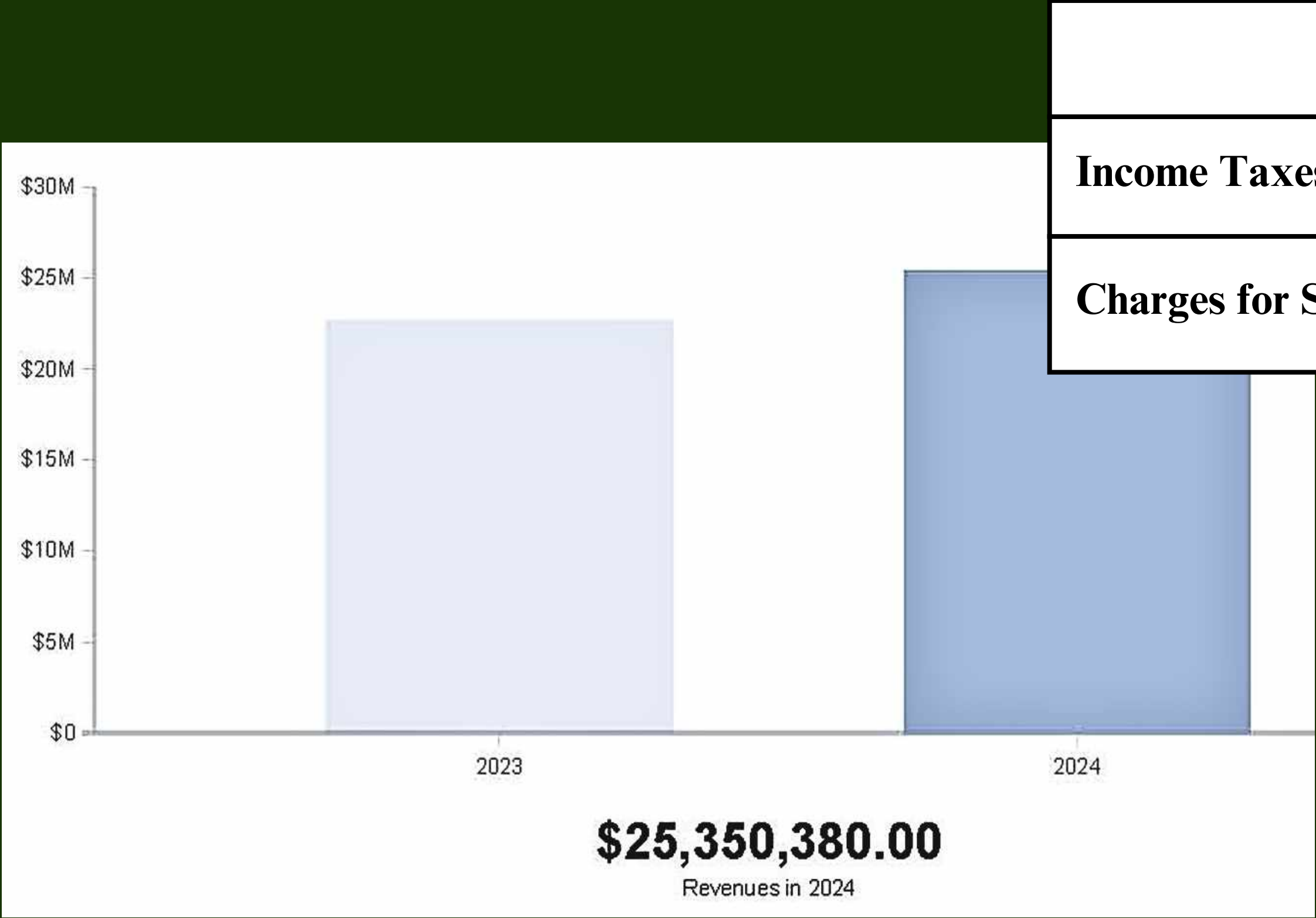


Organizational Chart



FINANCE DEPARTMENT

All Revenues



	2023 Budget	2024 Budget
Income Taxes	\$7,806,601	\$7,298,958
Charges for Services	\$5,152,114	\$4,741,490

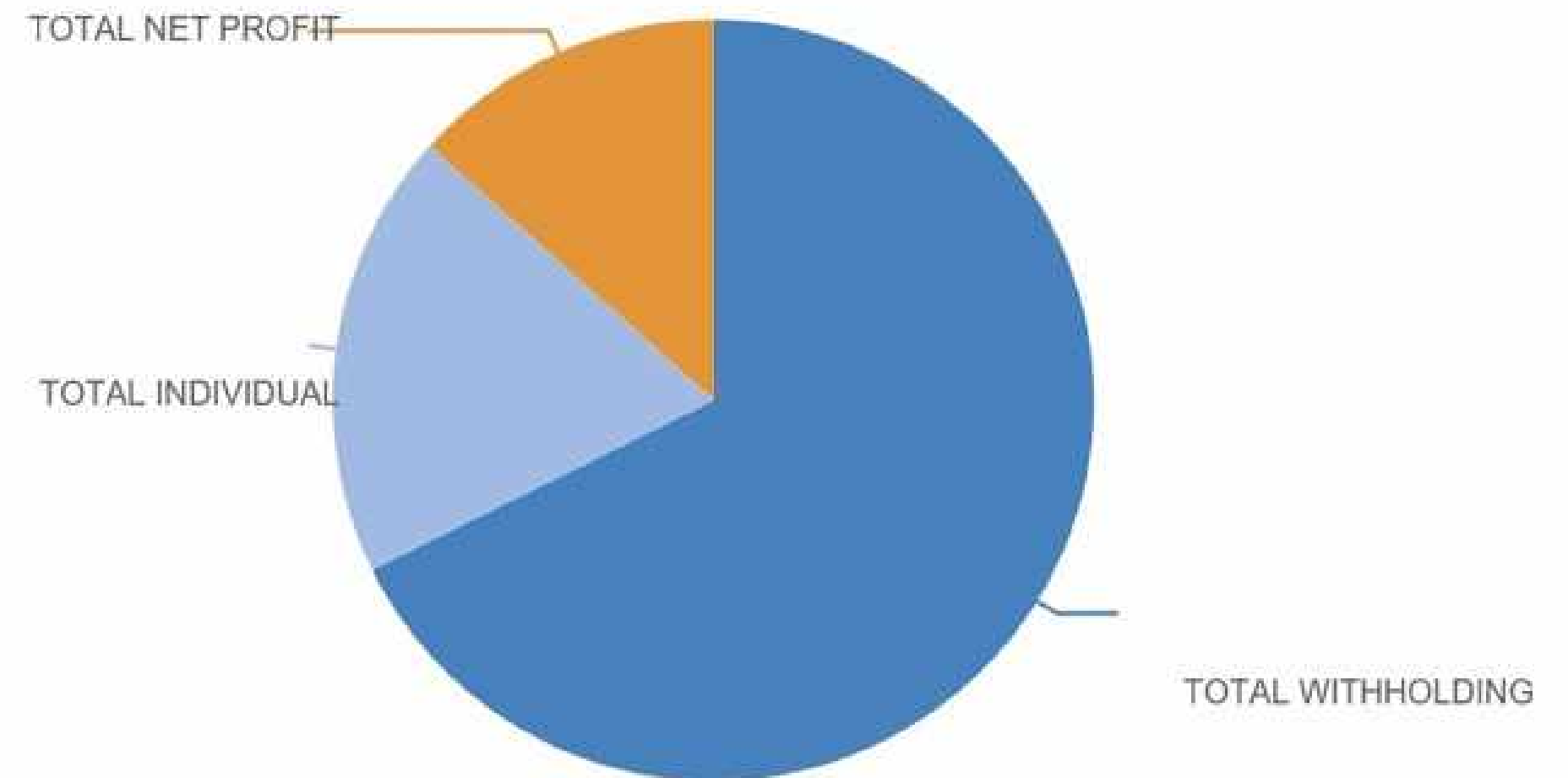
FINANCE DEPARTMENT

Income Tax 2023

- **Withholding:**
Income taxes withheld by employers from their employees' pay.
- **Individual:**
Income taxes paid directly by individual taxpayers.
- **Net Profit:**
Income taxes paid by a business on their net profits.

Income Tax 2023-RITA
Data

Data Updated Jan 30, 2024, 7:27
PM



\$7,795,526.73

Description from FY2023

FINANCE DEPARTMENT

Capital Projects Expenses

Proposal Name	Expenses
State Route Resurfacing SR 44 & US 6	\$4,520,690
County Courthouse	\$1,000,000
Water Line Loop Hidden Glen Trl to Woodiebrook Rd	\$850,684
Street Maintenance Program-Specific Roads	\$200,000
Sidewalk Connectivity - South Hambden to Irma	\$141,441
Street Maintenance Program-Crack Seal, Reclamite, Striping	\$140,000
#8 1 1/2 Ton Dump Truck	\$125,000

FINANCE DEPARTMENT

ARPA Funding

- \$350 billion in funding for state and local governments
- \$130 billion, equally divided between cities and counties
- City of Chardon's total amount is \$542,568 and we have received all
- Funds must be spent by December 31, 2024
- Eligible Uses:
 - Revenue loss due to the COVID-19 pandemic;
 - COVID-19 expenditures or negative economic impacts of COVID-19 in the community;
 - Premium pay for essential workers; and
 - Investments in water, sewer, and broadband infrastructure.
 - This money will be used to help fund Center Street Sanitary Replacement Project and the County Courthouse renovations.

PUBLIC SERVICE DEPARTMENT



PUBLIC SERVICE DEPARTMENT

New Equipment



PUBLIC SERVICE DEPARTMENT

New Equipment



PUBLIC SERVICE DEPARTMENT

Lands & Buildings - Projects



PUBLIC SERVICE DEPARTMENT

Lands & Buildings - Events



PUBLIC SERVICE DEPARTMENT

Wastewater



PUBLIC SERVICE DEPARTMENT

Wastewater



PUBLIC SERVICE DEPARTMENT

Water



© 2024 Google

Google Earth

PUBLIC SERVICE DEPARTMENT

Water



PUBLIC SERVICE DEPARTMENT

Water



PUBLIC SERVICE DEPARTMENT

Water



PUBLIC SERVICE DEPARTMENT

Streets



PUBLIC SERVICE DEPARTMENT

Streets



PUBLIC SERVICE DEPARTMENT

Streets- In House Projects



PUBLIC SERVICE DEPARTMENT

Scrap Tire Collection - Saturday, June 22nd



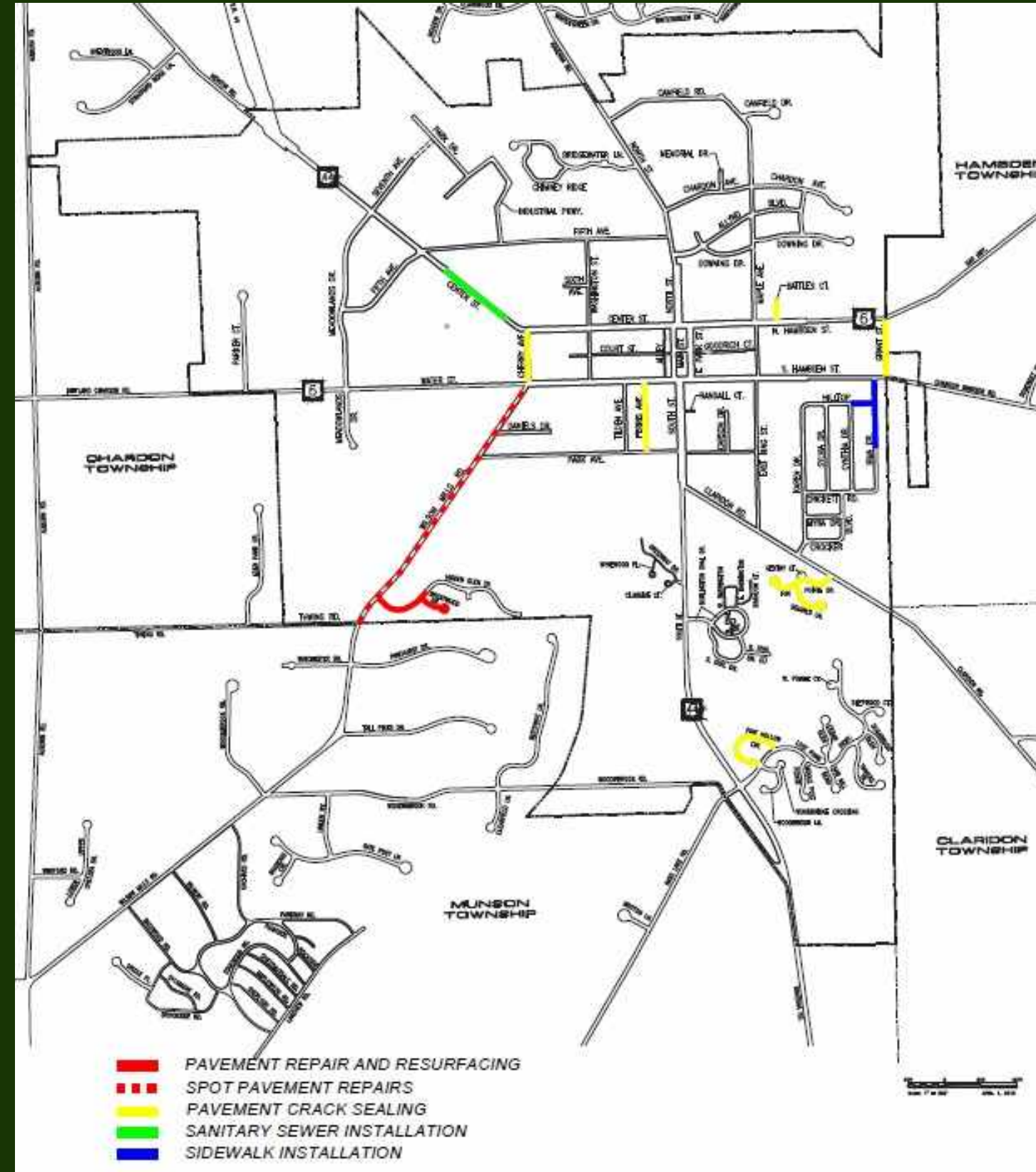
PUBLIC SERVICE DEPARTMENT

Shade Tree



PUBLIC SERVICE DEPARTMENT

2024 Projects



RECREATION DEPARTMENT

Maple Highland Trail - Interpretive Signs



The Chardon Trestle and Fire



This is the trestle of the Cleveland & Eastern electric railroad as it passes over the tracks of the B&O railroad at the southwest corner of Chardon Village. The car on the trestle is headed east, toward South Street. A short siding located west of the trestle connected the electric railroad with the steam railroad. This allowed coal cars to be switched between the two lines.

(Collection of Dan Rager D.M.A.)

According to the Ohio Railroad Commission (ORC) inspection report published December 31, 1907, some of the pilings were sap-rotted in the swamp portion of the valley and should be checked regularly for deterioration and make needed repairs within a year. Keep in mind this trestle was only 6 years old and built in the spring of 1900.

After the inspection, a period of time had passed before the company began to fill-in the trestle with cinders to support the structure, as it was built on swamp land and prone to erosion. The long term solution to minimize deterioration and the need to continually replace rotting wood would be to fill-in the entire structure, keeping water out and using the fill to support the trestle. While this may have seemed to be the long term solution, the decision would eventually create one of the company's worst nightmares and left Chardon residents to breathe clouds of sulfur, which eventually led to the closing of this section of track.

To fill in the structure, two hundred coal cars filled with cinders, and unburned coal were driven onto the trestle and emptied one car at a time until the 30 ft. drop was filled-in and the trestle no longer visible. A dressing of furnace slag topped-off the fill hermetically sealing the trestle.

Once in place, the fill created spontaneous combustion and eventually caused smoldering over a long period of time. According to a report in the Geauga Republican newspaper dated September 29, 1920, the fire had been burning for five years. During this period, portions of the trestle flared-up causing clouds of smoke as the original wooden structure along with the unburned coal smoldered under the surface.



The fire had eventually spread across the entire trestle from end to end. Finally, on March 1, 1920, the fire reached the surface as flames were now coming out of the structure. Railcars filled with water were dumped over the sides to quench the inferno, but it made things worse as large clouds of sulfur covered the village of Chardon creating dangerous breathing conditions.

The company immediately closed this portion of the track and re-routed passengers and light freight. The company tried diligently for six months to bring the fire under control but could not, so they hired a professional fireman who had experience in extinguishing coal fires at railroad yards in other parts of the country.



Painesville & Youngstown Railroad. TIME TABLE—In effect August 3d, 1876.

GOING NORTH		Stations.	GOING SOUTH	
Chardon Accom.	P.M. DEP.		ARR. P.M.	Chardon Accom.
	2:00	Youngstown..	12:25	
	2:07	Brier Hill..	12:15	
	2:20	Girard	12:05	
	2:40	Niles	11:45	
	3:00	Warren....	11:25	
	3:15	State Road..	11:05	
	3:25	Southington..	11:00	
	3:50	W. Farmington..	10:40	
	3:57	Bundysburg..	10:30	
	4:22	Middlefield..	10:05	
	4:30	Burton	9:47	
DEP.	4:40	E. Claridon..	9:37 A.M.	
A.M.	4:50	Center Road..	9:30 P. M.	
	5:10	Chardon	9:15 7:10	
	5:30	Clarks	9:05 7:00	
	5:37	Mountain....	9:00 6:55	
	5:45	Concord	8:55 6:45	
	5:49	Wilson's	8:50 6:35	
	5:45	Vladuet	8:45 6:25	
	5:50	Painesville...	8:40 6:20	
ARR		Arr.	Dep.	Dep.

Daily except Sunday.
Connections with Lake Shore Trains West
—7:38 A. M.; 6:05 P. M.; 7:06 P. M. East—8:40
A. M.; 11:18 P. M.; 6:00 P. M.
MILES R. MARTIN, LON F. McALEER,
General Manager. Superintendent.

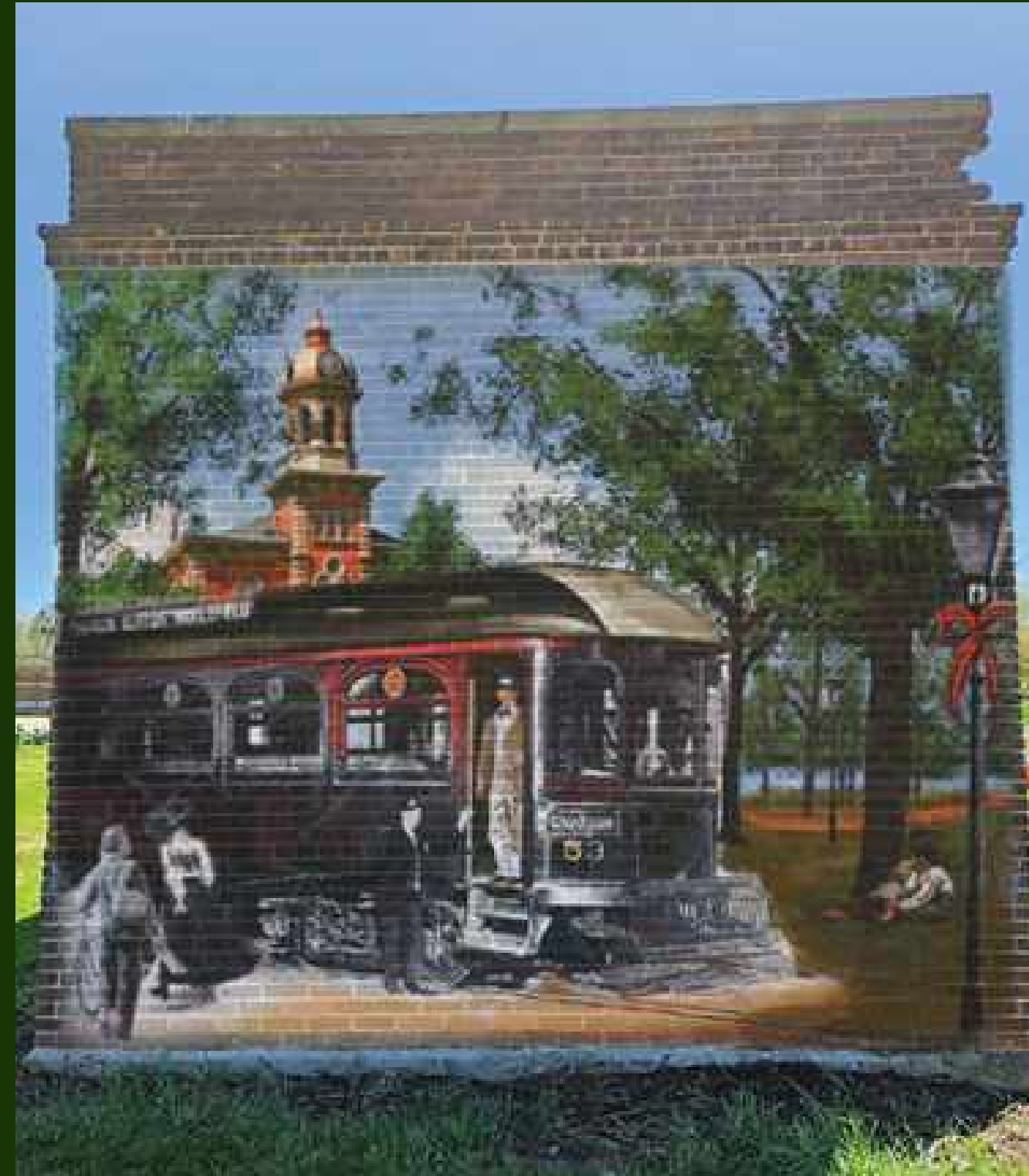
RECREATION DEPARTMENT

Maple Highland Trail - Brick Building



RECREATION DEPARTMENT

Maple Highland Trail - Brick Building



RECREATION DEPARTMENT

Chardon Living Memorial Park - Hiking Trails



RECREATION DEPARTMENT

Programs

NEW

Kids Cooking Camp: Around The World

Join our Chef for a fun-filled trip around the culinary world!
Learning objectives: Ingredient Recognition; Dough Making & Shaping; Roasting; Frying; and Cookie Mixing Method.
Day 1: Mexico Fiesta-Homemade Tortillas with Salsa; Veggie & Cheese Quesadillas; Chicken & Rice; Beef Enchiladas; Churros with Chocolate Dipping Sauce
Day 2: Chinese-Veggie Fried Rice; Wonton Soup; Chicken Egg Rolls; Pork & Vegetable Stir Fry; Almond Cookies
Day 3: Italian-Homemade Cavatelli with Tomato Sauce; Meatballs; Garlic Toast with Cheese; Lemon Granita; Chocolate Chip Biscotti
Day 4: British Invasion -Chocolate Cherry Scones; Baked Shrimp & Chips; Chicken & Vegetable Pot Pies; Sausage Pasties; Strawberry Fool
Ages: Ages 7-11
Date: Tuesday, May 28 - May 31
Time: 10:00 am
Location: The Loretta Paganini School of Cooking
Fee: \$245 per person
Register: with code chardonrec at <https://www.lpscinc.com/#>



For more information and to register visit https://www.cognitoforms.com/EliteSportsPerformance1/_2024SummerSoccerCampChardonRegistration

NEW

Kids Cooking Camp: Jammin' It Up

Come to this fun camp designed for children. Prepare, cook and eat everything made in class.
Day 1: Pizza Provencal; Salad Nicoise; Tomato Bisque; Herbed Chicken Dijon; Pomme Frites; Crepes with Fresh Strawberries & Ice Cream
Day 2: Cheese & Prosciutto Focaccia; Wedge Salad with Buttermilk Dressing; Pizza Burger with Homemade Buns; Crunchy Vegetable Salad; Mixed Fruit Skewers with Chocolate Dipping Sauce; Thumb Print Jam Cookie
Day 3: Fried Mozzarella Bites with Tomato Dipping Sauce; Antipasto Salad with Balsamic Vinaigrette; Homemade Fettuccine Pasta with Cheese Cream Sauce; Parmesan Chicken Fingers; Ricotta Cannoli
Day 4: Lettuce Wraps with Three Dipping Sauces; Mixed Greens Salad with Sweet & Sour Dressing; Chicken Wonton Soup; Pork Stir Fry with Lo Mein Noodles; Almond Cookies with Tropical Fruit Sorbet
Ages: Ages 7-11
Date: Thursdays, June 3 - June 6
Time: 10:00 am - 1:00 pm
Location: The Loretta Paganini School of Cooking
Fee: \$245 per person
Register: with code chardonrec at <https://www.lpscinc.com/#>



Recreation Youth Softball League

Registration is now OPEN for the 2024 season! For more information visit chardon.cc - Recreation homepage
Registration ends March 22.
Age Divisions:
January 1st of the playing year:
-8U - age 6 - 8 as of January 1st
-10U - age 9 - 10 as of January 1st
-12U - age 11 - 12 as of January 1st
-14U - age 13 - 14 as of January 1st
Fee: \$100

Youth



Child and Parent

arent and child learn together in order to increase the child's comfort in the water. Instructors help develop knowledge of basic skills and help increase swimming confidence and comfort. This class takes place in both the baby pool and the main swimming pool. Parents are encouraged to accompany children in the water and instructors will also be in the water with the children.
Monday - Friday
Session 1: June 3- June 14
Session 2: June 17 - June 28 (no class 6/19)
Session 3: July 1 - July 12 (no class 7/4)
Session 4: July 15 - July 26
Time: 11:15am - 11:45am
Fee: \$30 Residents/\$45 Non-Residents

LEVEL 1: Beginning Swimming

Children will begin to learn about water safety and develop basic water and swimming skills (submerging underwater, floats, and front crawl/back crawl). Children signed up for this level should be fairly comfortable in the pool. Instructors will be in the water with students during this lesson.
Monday - Friday
Session 1: June 3- June 14
Session 2: June 17 - June 28 (no class 6/19)
Session 3: July 1 - July 12 (no class 7/4)
Session 4: July 15 - July 26
Time: 10:40am - 11:10am
Fee: \$30 Residents/\$45 Non-Residents

LEVEL 2: Advanced Beginning Swimming

Children signed up for this level should be comfortable in the pool. This level continues to develop swimming skills and children will be expected to become more independent when completing these skills (floats, front crawl/back crawl, and treading) as the class goes on. Instructors will be in the water with students during this lesson.
Monday thru Friday
Session 1: June 3- June 14
Session 2: June 17 - June 28 (no class 6/19)
Session 3: July 1 - July 12 (no class 7/4)
Session 4: July 15 - July 26
Time: 10:05am - 11:35am
Fee: \$30 Residents/\$45 Non-Residents

LEVEL 3: Intermediate Swimming

Children signed up for this level should be very comfortable in the water (both shallow and deep). They should also be able to swim 1 lap of the pool independently. This level focuses on developing the swimming strokes and learning new floats, kicks, and basic dives. Instructors will NOT be in the water with students for this lesson.
Monday - Friday
Session 1: June 3- June 14
Session 2: June 17 - June 28 (no class 6/19)
Session 3: July 1 - July 12 (no class 7/4)
Session 4: July 15 - July 26
Time: 9:30am - 10:00am
Fee: \$30 Residents/\$45 Non-Residents

LEVEL 4: Swimmer

Children signed up for this level should be extremely comfortable in the water (both shallow and deep). They should also be able to swim at least 1 lap of the pool independently. This level continues to focus on developing strokes and solidifying knowledge of different kicks, strokes, and dives. Instructors will NOT be in the water with students for this lesson.
Monday - Friday
Session 1: June 3- June 14
Session 2: June 17 - June 28 (no class 6/19)
Session 3: July 1 - July 12 (no class 7/4)
Session 4: July 15 - July 26
Time: 9:30am - 10:00am
Fee: \$30 Residents/\$45 Non-Residents

Aquatics

RECREATION DEPARTMENT

Around Town



June 7 - Legacy Band - All Occasions

Food Truck: Hunger Squad / King Kone

June 14 - Big North Band - Country

Food Truck: Hunger Squad

June 21 - Vinyl Arcade - 70's & 80's

Food Truck: Hunger Squad / King Kone

June 28 - Shadow of Doubt - Tom Petty Tribute

Food Truck: Hunger Squad

July 5 - Chardon Polka Band - Polka/Variety

Food Truck: Delish Mobile Kitchen / King Kone

July 12 - Take Me Back - Tribute to Chicago

Food Truck: Hunger Squad

July 19 - Whiskey River Band - 70's & 80's

Food Truck: Feeed Myyy Bellyyy

July 26 - Socially Awkward - Classic Rock & Blues

Food Truck: Feeed Myyy Bellyyy

August 2 - Abbey Rodeo - 60's

Food Truck: Delish Mobile Kitchen

August 9 - Colin Dussault's Blues Project

Food Truck: Feeed Myyy Bellyyy / King Kone

August 16 - Swamps of Jersey -

Springsteen Tribute

Food Truck: TBD



All Friday night concerts are performed at the bandstand (weather permitting) on Chardon Square at 7:00 p.m.



COMMUNITY DEVELOPMENT

Thistle Creek PRD Subdivision



COMMUNITY DEVELOPMENT

Maple Trace PRD Subdivision Ryan Homes Model Now Open!



COMMUNITY DEVELOPMENT

Chase Bank - 501 Fifth Avenue



COMMUNITY DEVELOPMENT

pOpshelf - 550 Fifth Avenue



COMMUNITY DEVELOPMENT

New Businesses 2023

- Dominos Pizza
- Renee Molzon Consulting
- The Lokal Beauty Bar
- Eleventhree Brewing
- Boost Mode Vitadrip Spa
- Suburban Driving School
- IS Squared
- Sluggworth's
- Beving & Dall
- Essentials for Life
- Vintage Hollow
- Cremona Italian Ristorante



Welcome

POLICE DEPARTMENT

2023 Snapshot



- Incidents – 9,223 up from 8,652 ('22)
- Crashes – 267 down from 288 ('22)
- Injury crash – 23 down from 28 ('22)
- Private property – 68 down from 129 ('22)
- Traffic stops – 1,459 up from 1,271 ('22)
- OVI arrests – 25 up from 14 ('22)
- 12 felony arrests & 14 grand jury
- Misdemeanors – 237 up from 151 ('22)

POLICE DEPARTMENT

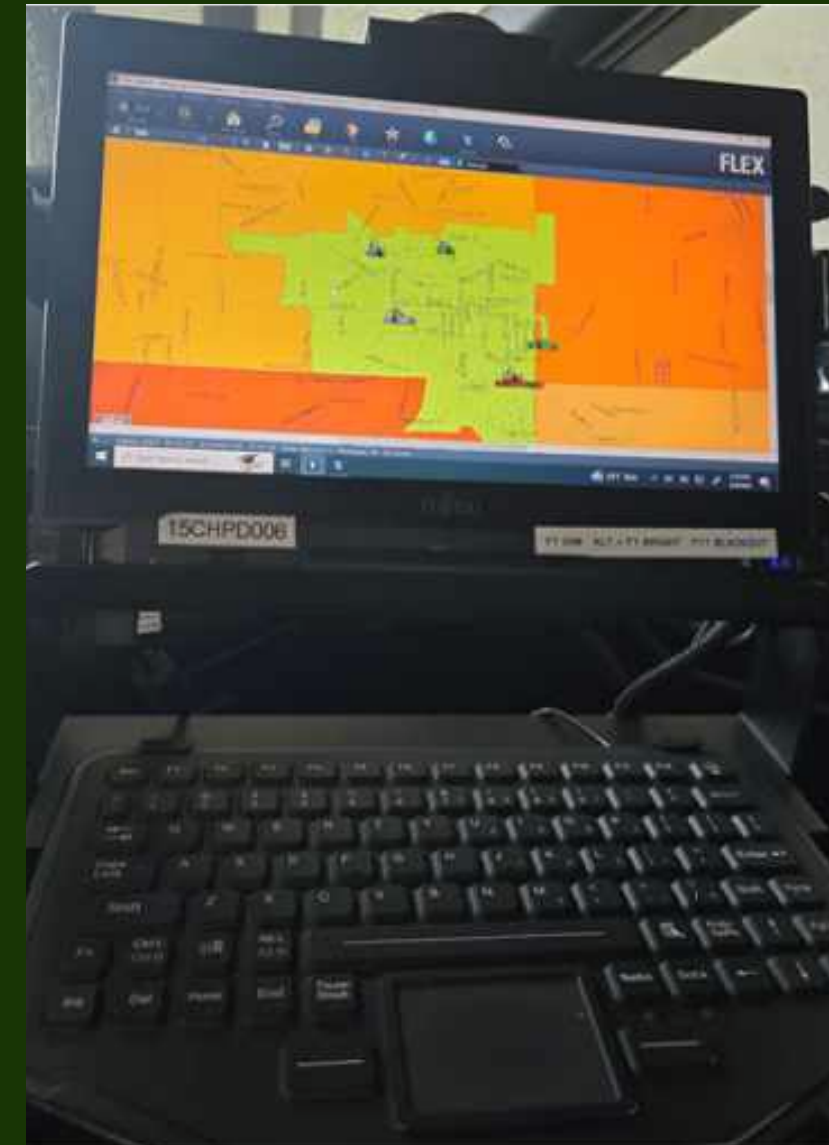
Dispatch Transition

- Dispatch transition started in March and continued through June
- Considerable procedural and building modifications made
- On June 30th, recognized our dispatchers for their dedicated and faithful service, and we signed off for the final time



POLICE DEPARTMENT

Lobby Security, Phone, Car MDC'S Record Clerks



POLICE DEPARTMENT

Body Worn Cameras

- 19 Motorola V300 BWC
 - Cameras replaced mid-life
 - Car and interview room video to cloud storage
- Ohio Office of Criminal Justice Services Grant \$50,970
 - Funded 17 BWC – 10 batteries, 5 years of storage
- New technology and learning curve



POLICE DEPARTMENT

Training

- 24 hours of State mandated professional continuing education
- Active shooter and mass casualty training at Willoughby High School with police and fire agencies from Lake and Geauga Counties
- Autism and First Responder
- Supervising Critical Incidents (NTOA)
- ARIDE – OVI Enforcement
- Crisis Intervention Team Training



POLICE DEPARTMENT

School Resource Officer - Jasen Elam



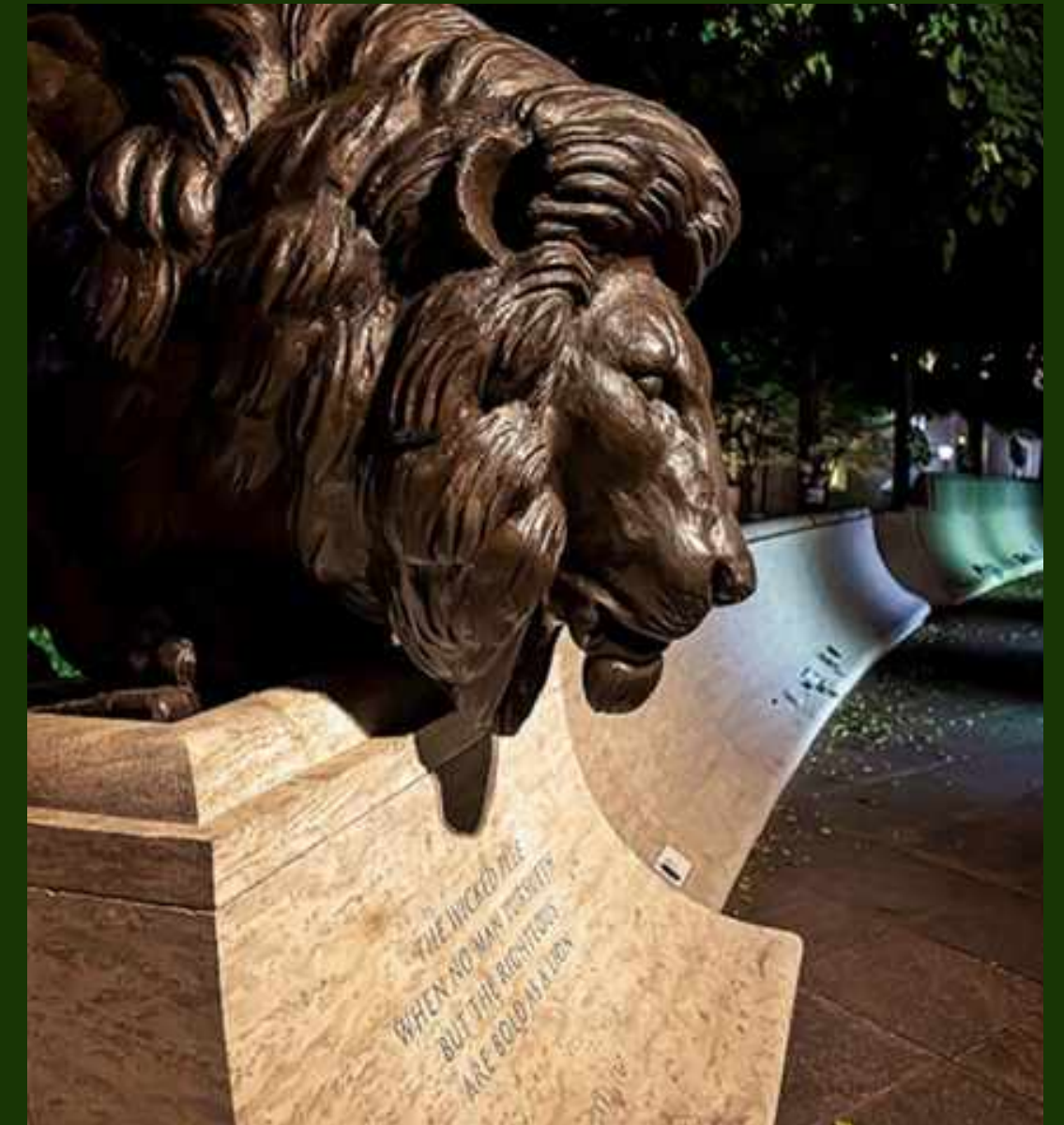
- SRO involved incident reports
- THC vaping and Vaping
- Student groups: AC4P, ASAP
- Internet safety presentation 4th and 7th grade
- DARE: 7th grade - 5 classes
- DARE: 5th grade - St. Mary's
- Safety planning - drills
- Added detail coverage at CMS

POLICE DEPARTMENT

May 15th National Police Memorial Day



- 300 names being added to the Memorial
- 118 officers killed in the line of duty 2023
- 26 K-9s will also be memorialized
- 56 officers and 5 K-9 IOD deaths in 2023
- 24,067 officer names on the wall



Peace Officers Memorial Day and **Police Week** is an observation in the United States that pays tribute to the local, state and federal peace officers who have died, or who have been disabled, in the line of duty.

POLICE DEPARTMENT

Thank You - We Appreciate Your Support!



FIRE DEPARTMENT

Improvements 2022 - 2024

- Replacement of 1964 Jeep
- Addition of 3rd ambulance
- Daytime staffing increased to 6 (0600 – 1800)
- Added 1 full-time member to duty crew
- Replacement of unserviceable radios
- Repaired or replaced all fire gear
- Replacement of outdated hose and nozzles
- All new power saws placed in service
- Modernization of Fire Prevention Bureau
- Received over \$345,000 in grants!



FIRE DEPARTMENT

Current Staffing Levels



All shifts maintain a minimum of 4 personnel 24/7. 3 of them are Paramedics.

- **A Shift** – 6 Personnel 0600 – 1800
5 Personnel 1800 – 0600
2 Full-time
- **B Shift** – 6 Personnel 0600 – 1800
5 Personnel 1800 – 0600
3 Full-time
- **C Shift** – 6 Personnel 0600 – 1800
5 Personnel 1800 – 0600
2 Full-time

FIRE DEPARTMENT

4 Year Call Volume



Run Totals

2023 – 2326

2022 – 2206

2021 – 2044

2020 – 1872 (COVID)

% Overlapping Calls

28.53%

26.47%

22.56%

22.7%

FIRE DEPARTMENT

Chardon City Run Totals

2023 | 2022 | 2021 | 2020

1,385 1,261 1,183 1,077

4 year percent increase – 25.02%

Anticipated City Growth

- 1,200+ new residents
- 2 new developments
- Numerous commercial
- Continued call increases



FIRE DEPARTMENT

2025 - 2027 Goals



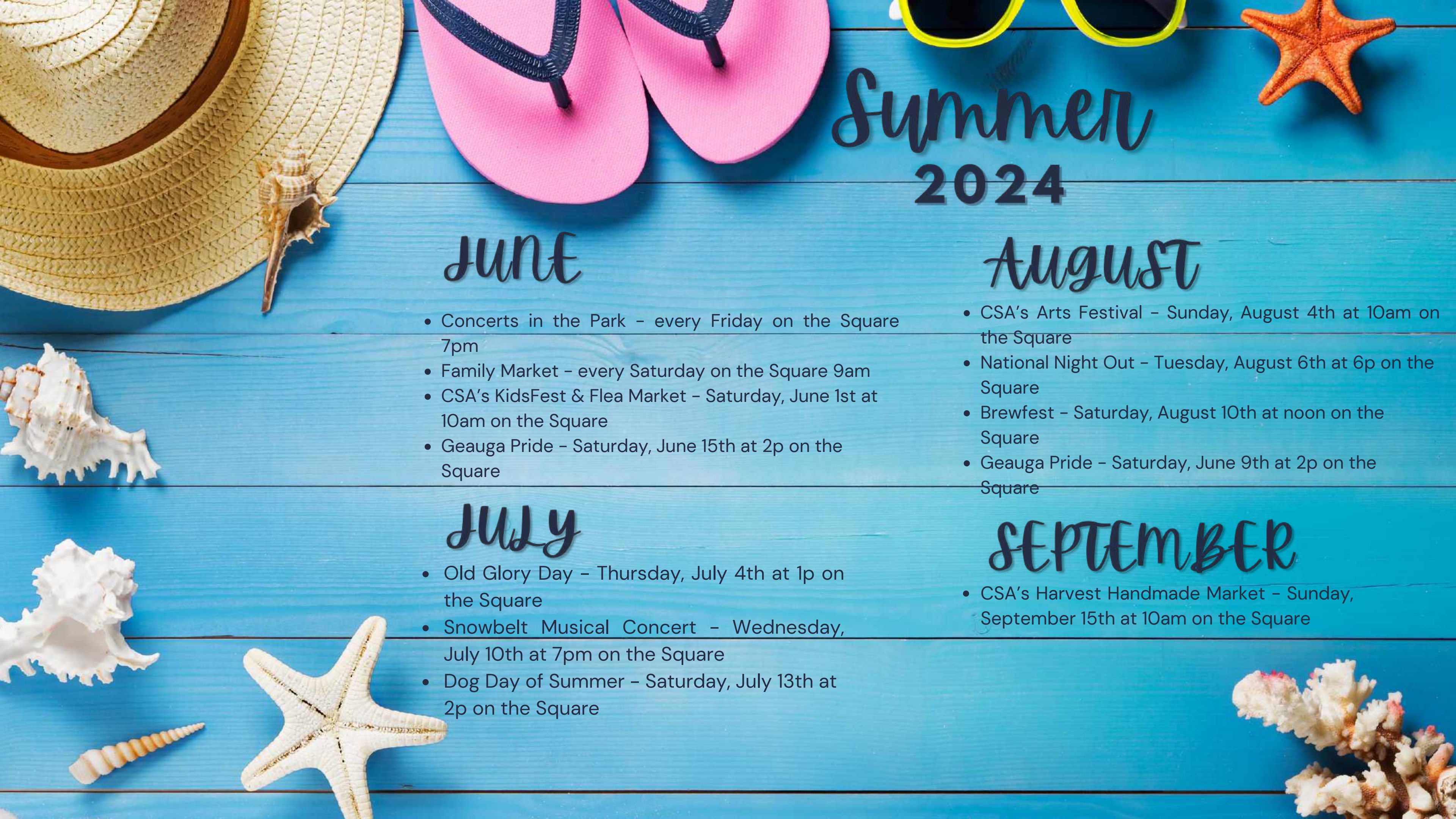
- Addition of 2 full-time members (3 full-time firefighter/paramedics per shift)
- Increase staffing 1800-0600 from 5 to 6
- Increase wages, employee retention and recruitment
- Meet the needs of our growing community

FIRE DEPARTMENT

Thank You!

Thank you for allowing us to continue to serve the best communities and for your continued support!





Summer 2024

JUNE

- Concerts in the Park – every Friday on the Square 7pm
- Family Market – every Saturday on the Square 9am
- CSA's KidsFest & Flea Market – Saturday, June 1st at 10am on the Square
- Geauga Pride – Saturday, June 15th at 2p on the Square

JULY

- Old Glory Day – Thursday, July 4th at 1p on the Square
- Snowbelt Musical Concert – Wednesday, July 10th at 7pm on the Square
- Dog Day of Summer – Saturday, July 13th at 2p on the Square

AUGUST

- CSA's Arts Festival – Sunday, August 4th at 10am on the Square
- National Night Out – Tuesday, August 6th at 6p on the Square
- Brewfest – Saturday, August 10th at noon on the Square
- Geauga Pride – Saturday, June 9th at 2p on the Square

SEPTEMBER

- CSA's Harvest Handmade Market – Sunday, September 15th at 10am on the Square

Contacts

Mike Butt, Lands & Buildings Supervisor

(440) 286-2628; mbutt@chardon.cc

Leroy Dowling, Streets Superintendent

(440) 286-2656; ldowling@chardon.cc

Justin Geiss, Fire Chief

(440) 286-4665; jgeiss@chardonfire.com

Chris Grau, Mayor

(440) 286 -2600; cgrau@chardon.cc

Paul Hornyak, Director of Public Service

(440) 286-2655; phornyak@chardon.cc

Mark Iacofano, Finance Director

(440) 286-2470; miacofano@chardon.cc

Scott Niehus, Police Chief

(440) 286-6123; sniehus@chardon.cc

Adam Rogers, Parks and Recreation Director

(440) 286-2630; arogers@chardon.cc

Randy Sharpe, City Manager

(440) 286 -2600; rsharpe@chardon.cc

Frank Taylor, Water/Wastewater Superintendent

(440) 286-2657; ftaylor@chardon.cc

Steve Yaney, Community Development Administrator

(440) 286-2654; syaney@chardon.cc



Questions

 www.chardon.cc

 [cityofchardon](https://www.facebook.com/cityofchardon)

 [@cityofchardon](https://twitter.com/cityofchardon)

