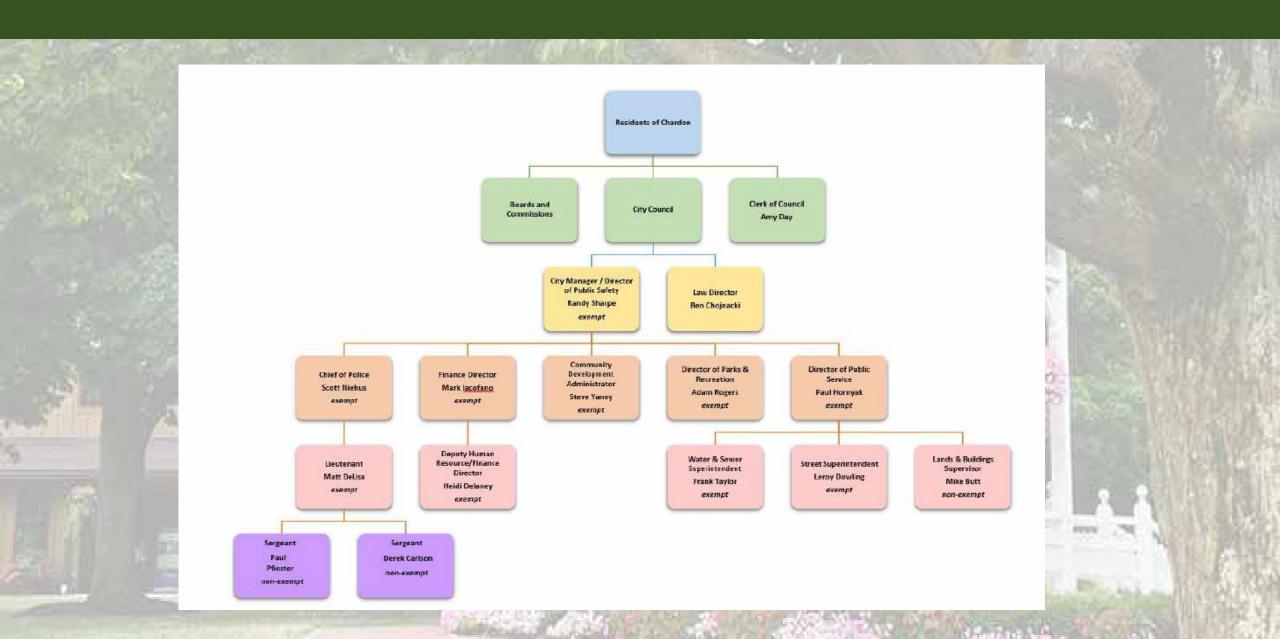
STATE OF THE CITY May 10, 2023



ORGANIZATIONAL CHART



YEAR	ALL FUNDS	GENERAL FUND
2013	\$5,449,845	\$1,613,783
2014	\$6,860,939	\$1,808,956
2015	\$7,366,024	\$2,410,500
2016	\$8,046,353	\$2,467,988
2017	\$7,106,414	\$1,774,985
2018	\$7,685,042	\$2,025,452
2019	\$8,708,304	\$1,700,709 1
2020	\$8,288,825 2	\$1,536,766 ²
2021	\$9,256,315	\$2,571,170 ³
2022	\$11,317,414	\$2,783,553

¹ As the City budgeted for a lower reserve in 2019 in the General Fund because the General Operating Reserve was fully funded, the decline in fund balance was expected and mainly due to transfers to the General Capital Improvement Reserve Fund, totaling \$930,000.

² While the City also budgeted for a lower reserve in the General Fund in 2020 than in 2019, the impact of the COVID-19 pandemic contributed to the lower ending balances in 2020 for the General Fund and all funds.

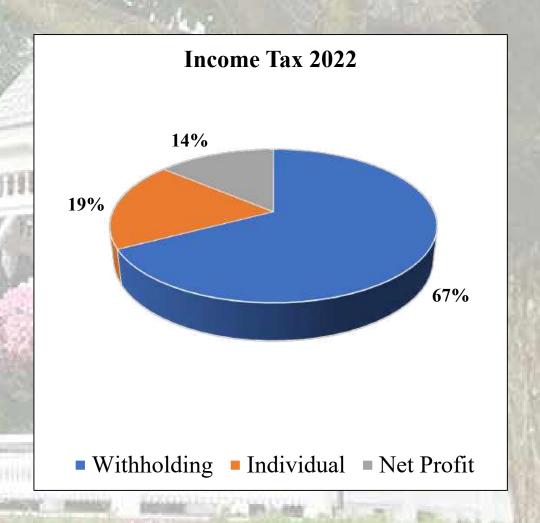
³ In 2021, the fund balances increased significantly because the actual impact of the COVID-19 pandemic was not as dire as the estimates at the beginning of 2021, primarily reflected in the higher income tax collections.

All Fund	Revenues	2019 to	2023
Anruna	Nevenues	4017 W	ZUZ J

CATEGORY	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	BUDGET 2023
Income Taxes	\$6,721,955	\$6,385,192	\$7,182,992	\$7,719,352	\$7,055,806
Charges for Services	\$4,617,192	\$4,153,271	\$4,571,829	\$5,217,730	\$5,008,950
Property Taxes	\$1,429,383	\$1,421,785	\$1,472,763	\$1,824,557	\$1,796,599
Other Taxes	\$796,113	\$631,177	\$716,951	\$702,590	\$669,620
TIF/RID	\$137,155	\$173,832	\$211,297	\$233,853	\$196,908
Grants, Loans, Bonds	\$1,115,951	\$1,954,017	\$1,382,413	\$689,024	\$913,575
Court Costs & Fines	\$1,282,582	\$1,040,467	\$1,245,852	\$1,209,744	\$1,209,890
Interest Earnings	\$241,176	\$158,738	\$66,016	\$113,096	\$100,754
Transfers In	\$3,166,312	\$2,830,107	\$2,548,221	\$4,055,660	\$3,768,246
Other	\$609,384	\$745,512	\$585,775	\$562,997	\$528,942
Internal Service Charges	\$104,873	\$66	\$0	\$0	\$0
TOTAL	\$20,222,076	\$19,494,165	\$19,984,107	\$22,328,603	\$21,249,290

Income Tax 2022

- Withholding: Income taxes withheld by employers from their employees' pay.
- Individual: Income taxes paid directly by individual taxpayers.
- Net Profit: Income taxes paid by a business on their net profits.



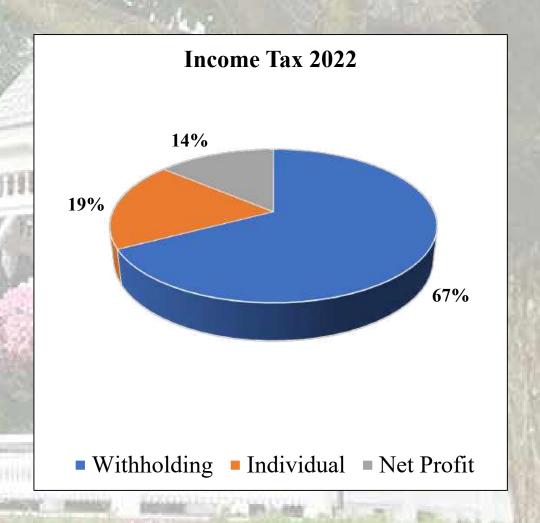
	Summary	y of CIP Exp	enses			
Project	2023	2024	2025	2026	2027	Total
STREET MAINTENANCE	\$340,000	\$340,000	\$340,000	\$340,000	\$290,000	\$1,650,000
SIDEWALK MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
SIDEWALK CONNECTIVITY	\$38,275	\$269,585	\$279,829	\$31,377	\$0	\$619,066
CLEARWELL WATER TANK #2	\$0	\$0	\$0	\$73,200	\$1,173,625	\$1,246,825
WATER LINE LOOP: HIDDEN GLEN TO WOODIEBROOK	\$0	\$780,840	\$0	\$0	\$0	\$780,840
SEVENTH AVE	\$871,948	\$0	\$0	\$0	\$0	\$871,948
SEVENTH AVENUE EXTENSION	\$754,822	\$0	\$0	\$0	\$0	\$754,822
ALLYND BLVD SANITARY SEWER REPLACEMENT- Male Ave-Downing Dr	\$305,818	\$0	\$0	\$0	\$0	\$305,818
STATE ROUTE RESURFACING (SR44 & US6)	\$245,900	\$4,890,426	\$0	\$0	\$0	\$5,136,326
PARK AVE REALIGNMENT & SIGHT DISTANCE IMPR. AT WILSON MILLS RD	\$0	\$248,900	\$1,844,300	\$0	\$0	\$2,093,200
NORTH HAMBDEN WATER MAIN (433 N Hambden to E Park)	\$0	\$0	\$109,283	\$903,995	\$0	\$1,013,278
PARK AVE RESURFACING	\$0	\$59,676	\$525,096	\$0	\$0	\$584,772
WASHINGTON ST-Center St. to Water St.	\$0	\$0	\$0	\$0	\$154,726	\$154,726
WATER TOWER REHAB(Design Only in 2027)	\$0	\$0	\$0	\$0	\$330,000	\$330,000
COUNTY COURTHOUSE-CITY'S SHARE	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
WWTP PAVEMENT REHAB: DESIGN	\$0	\$0	\$0	\$0	\$13,000	\$13,000
STEEL SIDING FOR WATER TREATMENT PLANT	\$65,000	\$70,000	\$0	\$0	\$0	\$135,000
BUILDING IMPROVEMENTS	\$23,230	\$12,075	\$0	\$0	\$0	\$35,305
MACHINERY & EQUIPMENT	\$549,660	\$225,425	\$1,026,399	\$341,000	\$664,000	\$2,806,484
VEHICLES	\$280,750	\$196,000	\$373,500	\$395,250	\$157,000	\$1,402,500
Grand Total	\$4,525,403	\$8,142,926	\$4,548,407	\$2,134,822	\$2,832,351	\$22,183,909

FINANCE DEPARTMENT American Rescue Plan Act of 2021

- 350 billion in funding for state and local governments
 - * \$130 billion, equally divided between cities and counties
 - City of Chardon's total amount is \$542,568 and we have received all
 - Funds must be spent by December 31, 2024
- Eligible Uses:
 - Revenue loss due to the COVID-19 pandemic;
 - COVID-19 expenditures or negative economic impacts of COVID-19 in the community;
 - Premium pay for essential workers; and
 - Investments in water, sewer, and broadband infrastructure.
 - This money will be used to help fund the Water Line Loop from Hidden Glen Trl to Woodiebrook Rd and the County Courthouse renovations.

Income Tax 2022

- Withholding: Income taxes withheld by employers from their employees' pay.
- Individual: Income taxes paid directly by individual taxpayers.
- Net Profit: Income taxes paid by a business on their net profits.



Lands & Buildings

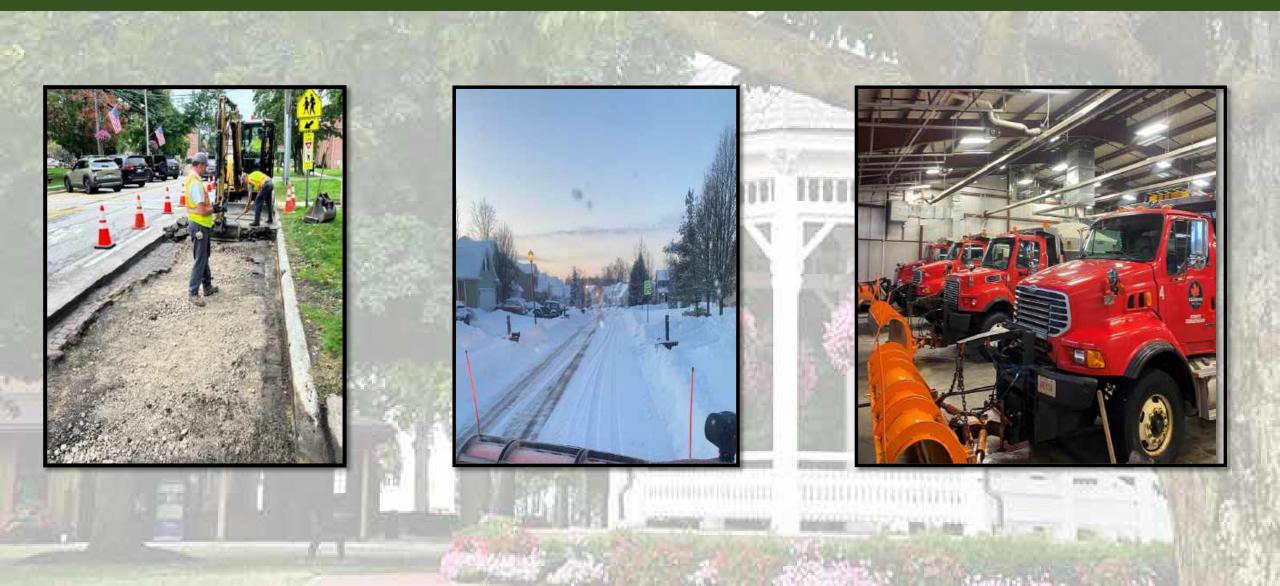


Wastewater

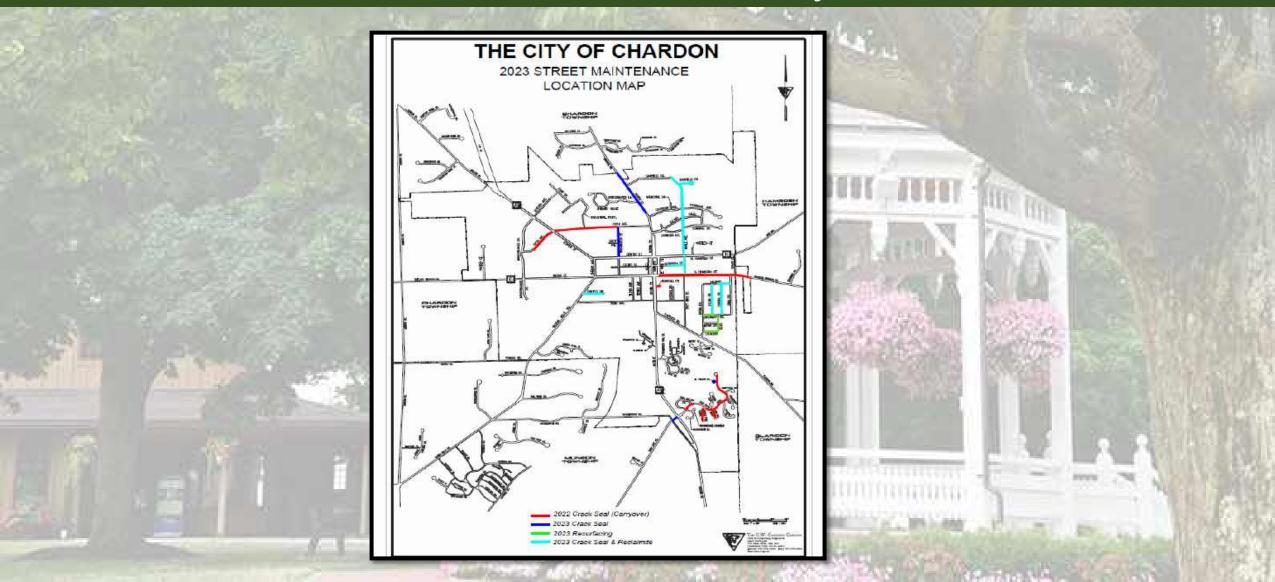




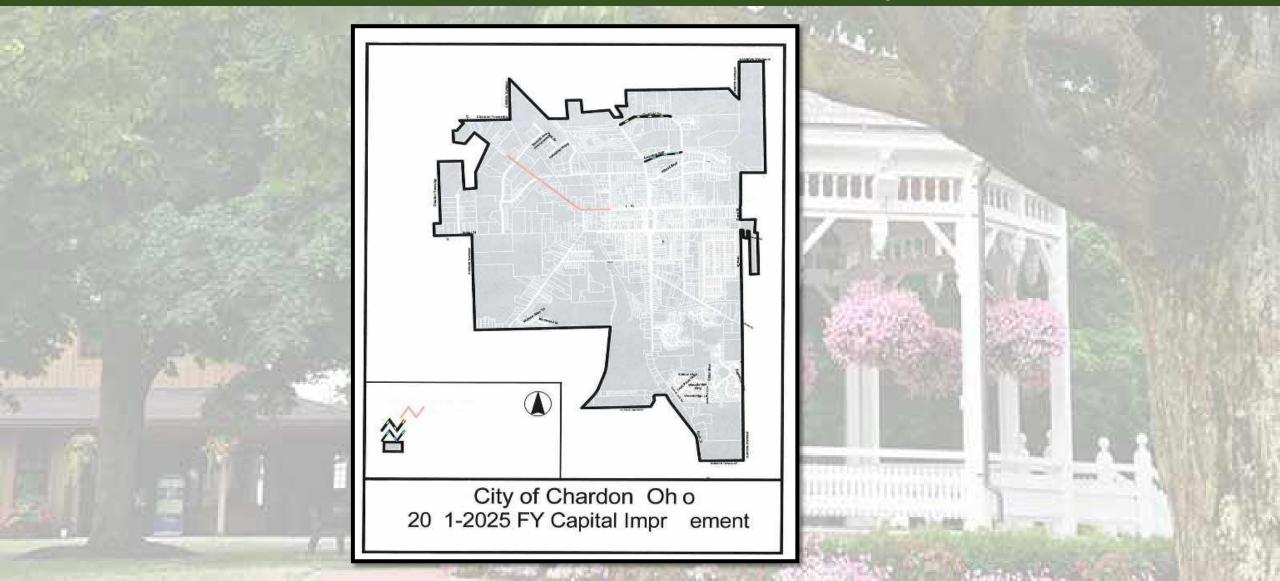
PUBLIC SERVICE DEPARTMENT Streets



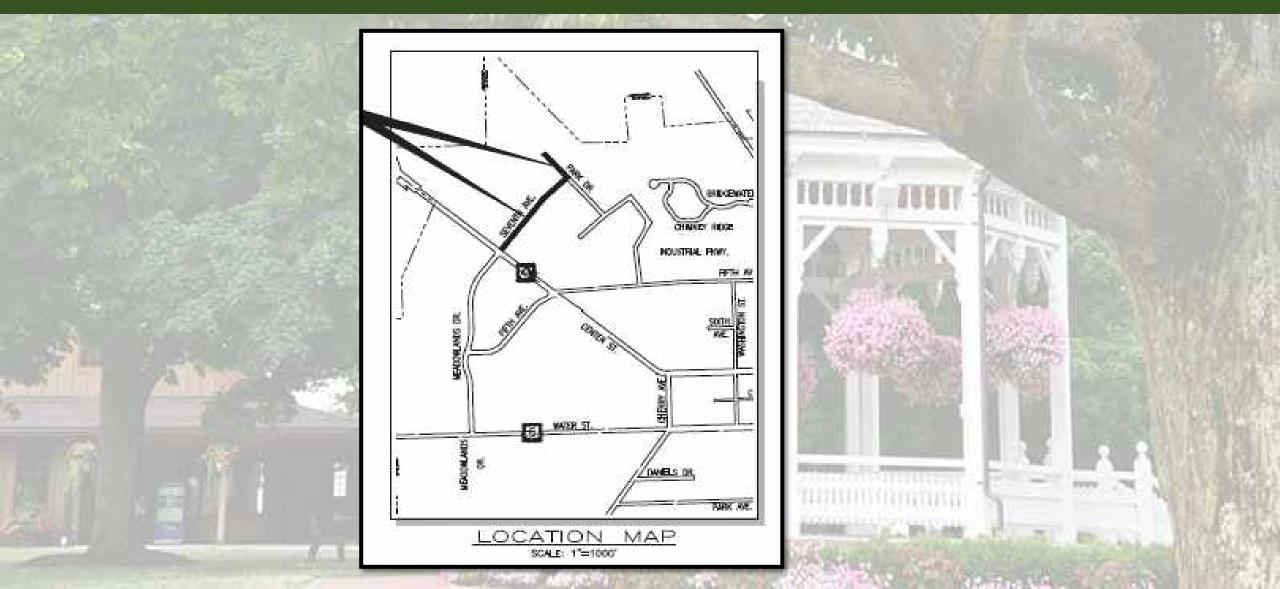
Street Maintenance Project



Center Street Sidewalk Infill Project



Seventh Avenue Extension & Park Drive Watermain Extension



Maple Highlands Trail – Interpretive Signs





This is the trestle of the Cleveland & Eastern electric railroad as it passes over the tracks of the B&O railroad at the southwest corner of Chardon Village. The car on the trestle is headed east, toward South Street. A short siding located west of the trestle connected the electric railroad with the steam railroad. This allowed coal cars to be switched between the two lines.

(Collection of Dan Rager D.M.A.)

According to the Ohio Railroad Commission (ORC) inspection report published December 31, 1907, some of the pillings were sap-rotted in the swamp portion of the valley and should be checked regularly for deterioration and make needed repairs within a year. Keep in mind this trestle was only 6 years old and

After the inspection, a period of time had passed before the company began to fill-in the trestle with cinders to support the structure, as it was built on swamp land and prone to erosion. The long term solution to minimize deterioration and the need to continually replace rotting wood would be to fill-in the entire structure, keeping water out and using the fill to support the trestle. While this may have seemed to be the long term solution, the decision would eventually create one of the company's worst nightmares and left Chardon residents to breathe clouds of sulfur, which eventually led to the closing of this section of track.

To fill in the structure, two hundred coal cars filled with cinders, and unburned coal were driven onto the trestle and emptied one car at a time until the 30 ft. drop was filled-in and the trestle no longer visible. A dressing of furnace slag topped-off the fill hermetically sealing the trestle.

Once in place, the fill created spontaneous combustion and eventually caused smoldering over a long period of time. According to a report in the Geauga Republican newspaper dated September 29, 1920, the fire had been burning for five years. During this period, portions of the trestle flared-up causing clouds of

smoke as the original wooden structure along with the unburned coal smoldered under the surface.





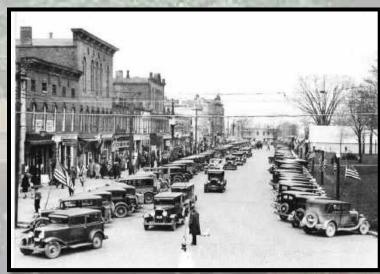
The fire had eventually spread across the entire trestle from end to end. Finally, on March 1, 1920, the fire reached the surface as flames were now coming out of the structure. Railcars filled with water were dumped over the sides to quench the inferno, but it made things worse as large clouds of sulfur covered the village of Chardon creating dangerous breathing conditions.

The company immediately closed this portion of the track and re-routed passengers and light freight. The company tried diligently for six months to bring the fire under control but could not, so they hired a professional fireman who had experience in extinguishing coal fires at railroad yards in other parts of the



Maple Highlands Trail – Interpretive Signs





oungstown.	
	13:15 12:05 11:45 11:25 11:05 11:05 11:00 10:30
	Warren State Road State Road State Road Farmington undysburg Hiddleffeld Burton Claridon Chardon Chardon Charks Mountain Coneord Wilson's Viaduct Painesville

RECREATION DEPARTMENT Brick Building



Chardon Living Memorial Park – Hiking Trails





Programs



More into located on Chardon Rec or find us on Fa-Open to children of all abilities in Charden and the surrounding area

> WHEN: Wednesdays 6 - 7:30FI 6/7 - 8/2/23

> > AGES: 4-11

WHERE: Big Creek Park 9160 Robinson Road

PARKING: Maple Grove Shelter parking lot

Register here with Chardon Rec:







Children ages 3-6 have fun and learn the basics of soccer in an age-appropriate program. Players learn dribbling, passing, trapping, shooting, defending, and positioning. Each session consists of in fun drills designed to teach skills, and fun, lowkey, non-competitive games.

Age: 3-6 Date: Saturdays, April 15 - May 10 Time: schedules will be entailed with team assignments one week before the start of the season. Fee: \$85 Register at Jumpstartsports.com

A fun and highly instructional introduction to base ball for 3-5 year olds. Players learn the basics of throwing, catching, fielding, batting, and baserunning. Then they apply what they have learned in fun, non-competitive games. All players will receive a team shirt and an authentic MLB cap! Parents are encouraged to participate in the coaching, but the program will be run by trained staff coaches from Jump Start Sports.

Date: Saturdays, July 10 - July 15 Time: 9:00am - 12:00pm Fee: \$85 Register at Jumpstartsports com Location: Mel Harer Park

Rookie League Baseball A fun introduction to coach pitch baseball for 5-7 year olds. Players will receive instruction in all basics of the sport, and will apply what they have learned in fun games. The games will be instruction in all aspects of the game, participation non-competitive and no score will be kept. Players who are not able to hit a petched ball will be able to use a tee white learning. Each session includes instruction and game play

Age: 5-7 Date: Saturdays June 10 - July 15 Time: 9:00am - 12:00pm Fee: \$85 Register at Jumpstartsports.com Location: Mel harder Park

Summer Camp: Sports supplement to Chardon Day

· Ultimate Warrior Camp o Flag football and cheerleading camp

 Hoop-it-up Basketball Camp o Sticks and Stones Lacrosse Camp

o World Cup Socoer Camp

o Chardon Olympics Camp

Fee: Register at Jumpatartsports.com

Mor information comming soon

Chardon Parks and Recreation - www.chardon.cr - 440 286 2630



Around Town



Tom Petry & The Hearthreakers Tribute Band Food Truck: Hunger Squad / GREATKUP COFFEE

June 16 - The Goods - 90's Rock/Alt/Pop Food Truck: King Kone

June 23 - Whisky River Band - 60's - 80's Food Truck: Rabbit Food

June 30 - Chardon Polka Band - Polka/Variety
Food Truck: Sweet Southern Chann

July 7 Pieces of Eight

Classic Rock, 70's, 80's Motown & Country Food Truck: The Fungry Food Truck



All Friday night concerts are performed at the bandstand (weather permitting) on Chardon Square at 7:00 p.m. July 21 - Blue Evolution - 60's, 70's & beyond Food Truck King Kone

July 28 - Tracer - Classic Rock and Motown Food Truck: The Fungry Food Truck

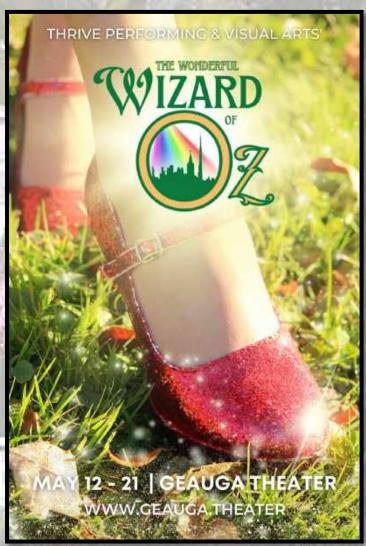
August 4 - Swamp Rattlers - Classic Blues-Rock Food Truck: Sweet Southern Chann

7

August 11 - Abbey Rodeo - 60's Food Truck | IScream Truck







Thistle Creek PRD Subdivision





Maple Trace PRD Subdivision



Redwood Apartments













Willowood 1,381 SOFT

Ledgewood 1.427 SOFT

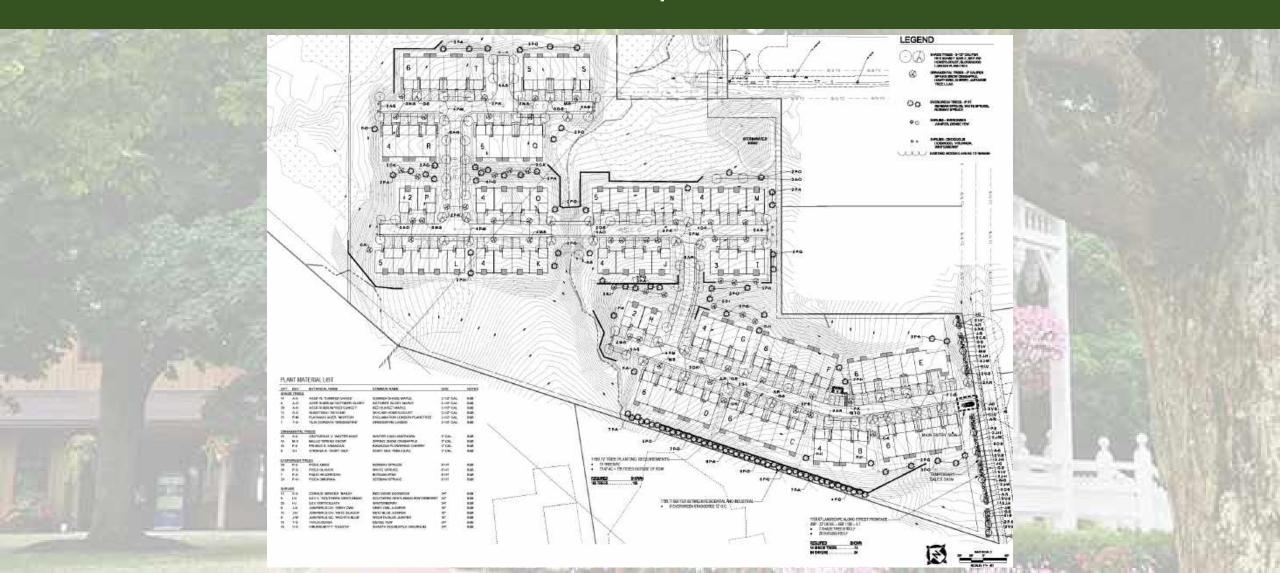
Summerwood 1,620 SOFT

91 Single Family Units

2 Bedroom Units 2 Car Attached Garages

Front Porch & Deck/Patio

Redwood Apartments



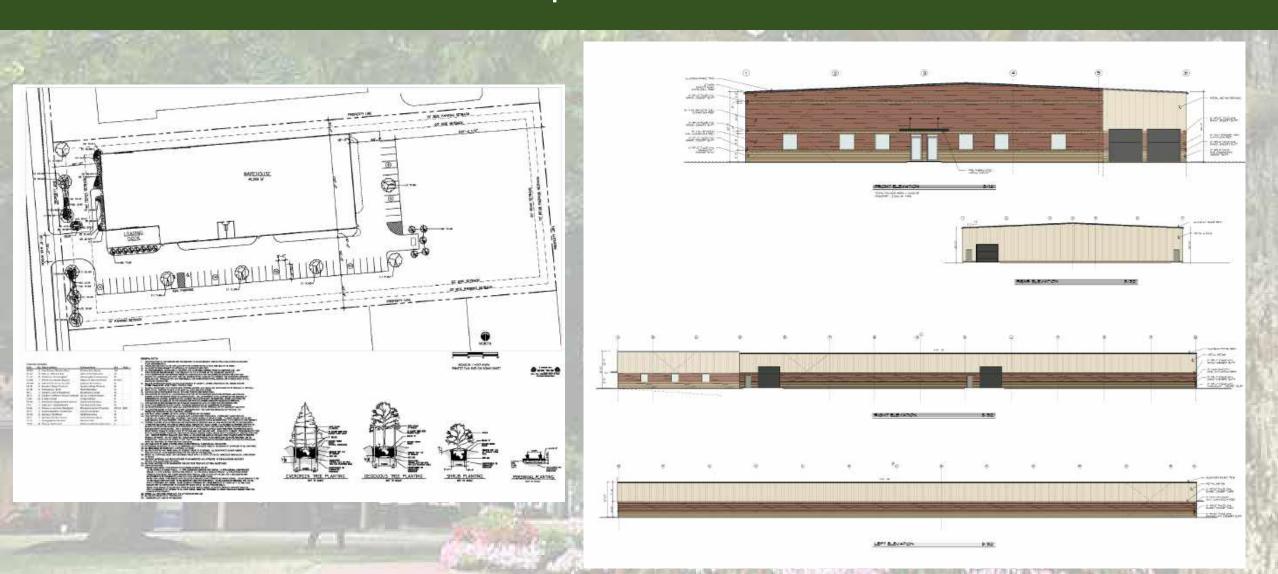
Beving & Dall – 185 Fifth Avenue



Beving & Dall – 185 Fifth Avenue



GBSA / GBSI Expansion – 124 Parker Court



GBSA / GBSI Expansion – 124 Parker Court



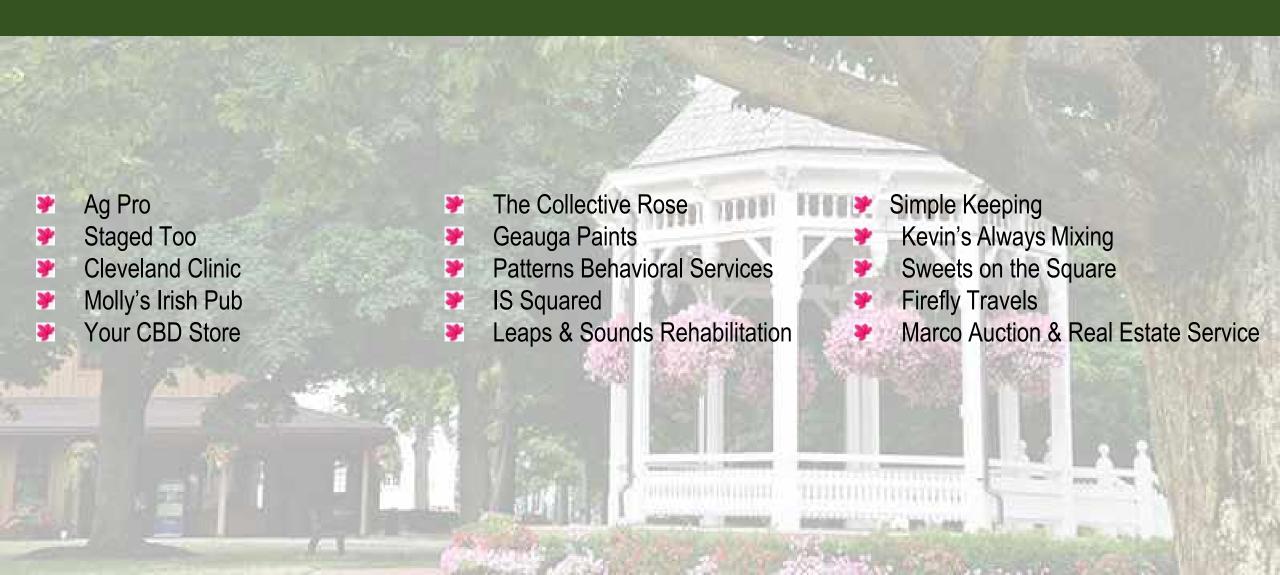
CHASE BANK – 501 Fifth Avenue



pOpshelf – 550 Fifth Avenue



New Businesses - 2022



POLICE DEPARTMENT

2022 Review



POLICE DEPARTMENT 2022 Review



- Incidents 8652 from 6259 (21)
- Crashes 299 from 183 (21)
- Injury Crash 28 from 32 (21)
- Private Property 131 from 72 (21)
- Staff, recruitment, and replacement of personnel
- Return to pro-active activities

POLICE DEPARTMENT

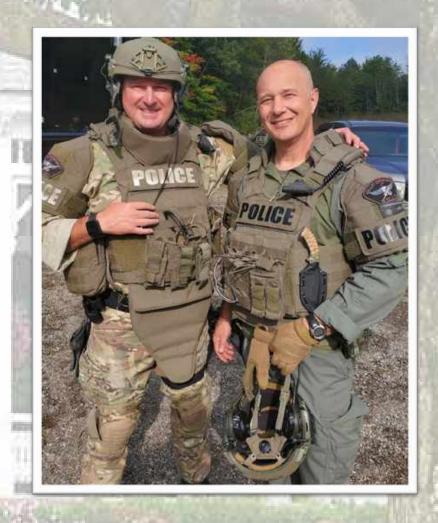
School Resource Officer – Jasen Elam



- SRO Involved Incident Reports
- THC vaping & Vaping
- Student groups: AC4P, ASAP
- Internet safety presentation 4th & 7th grade
- DARE: 7th grade 5 classes (140)
- DARE: 5th grade St. Mary's (30)
- Safety planning drills

POLICE DEPARTMENT Training

- 24 hours of State Mandated Professional Continuing Education
- *Active Shooter & Mass Casualty training at Lakeland Community College with Police & Fire agencies from Lake & Geauga Counties
- Chardon officers hosted training for the Valley Enforcement Group for High Threat CQB concepts; including building and structure clearing, and using vehicles for cover





No Shave November & Holiday Activities





Shop with a Cop in Partnership with our Generous Community







Emergency Operations Tabletop



- City EOP Core Group
- Police / Fire / City Services
- Geauga Department of Emergency Services
- Ohio EPA
- Simulated Crash involving Commercial Truck with spill

POLICE DEPARTMENT A Look Forward

CURRENTLY PLANNING: PROJECTS

- * Body worn cameras
- * Dispatch transition to GCSO
- * City camera upgrades
- * Chardon Local Schools safety planning

EVENTS

- Fireworks July 2nd
- Chamber Car Show July 16th
- National Night Out Aug 1st
- Brewfest August 12th
- Halloween October 31st
- Tree Lighting November 30th
- Shop with a Cop December 2nd



- 47 Members on the department
 - 40 are Paramedics (4 members in Paramedic School)
 - 9 are Fulltime, 38 part-time
- Daily Staffing
 - 5 personnel on duty 24/7
 B & C shift has extra 12 hour FF from 6a-6p
- (A shift will have 6th in 2024)
 - At least three on duty must be a paramedic
 - Most shifts all 5/6 are paramedics
- Provide fire and rescue protection to City of Chardon, Chardon Township, Claridon Township and Aquilla Village.
 - Covering 42 square miles out of our station on the Square
- Automatic Aid with surrounding fire departments
- Alarms handled in the last 3 years
 - **>** 2020 1,872
 - **>** 2021 2,044
 - **>** 2022 2,206

FIRE DEPARTMENT What does the Fire Department do?

- Fire Control
- Award winning Paramedic Medical Service
- Fire prevention Education for Children, Schools, Pre-Schools, Blind Camp
- Fire Prevention Inspection
- Blue Print Review
- Fire alarm and Sprinkler testing
- Annual business inspections
- Residential inspection for adopted kids
- Carbon Monoxide emergencies.
- Motor Vehicle crashes two sets of jaws of life
- Hazardous material incidents
- Ice Rescue
- Residential assistance during storms
- Issue open burning permits
- Knox box and smoke detector program for the handicapped and elderly
- Public CPR and AED training
- First aid and baby sitter training
- Fire extinguisher training for businesses
- Dry hydrant installation
- Assist residents and businesses after a fire



Fire Rescue Apparatus

- Two Engines
- Ladder Truck
- > Two Advanced Life Support rescue squads
- 2500 gallon tanker pumper
- Grass fire jeep
- Rescue gator
- Paramedic chase pickup
- Two staff cars









FIRE DEPARTMENT 2021 FEMA Grant for new radios

- ** All new radios purchased and installed!!
 \$356,000 Regional Grant with the Montville Fire Department
 About \$180,000 of the grant is for Chardon Fire
- Cost to the Department about \$9,000
- Current radios will be obsolete in 2025
- Portable radios for firefighters
- Mobile radios for all emergency vehicles
- New base station for the fire Station
- Dual mobile radios for command car
- Microphones for each radio
- Antennas for each radio
- Belt clips
- Multi County / Agency Programming
- Ohio state wide interoperability





Motor Vehicle Accidents / Car Fires

- Many State and US Routes within the coverage area
 - * Rt.44, Rt. 6, Rt. 608, Rt. 322
 - All have 55 mph crossovers
- Equipment carried
 - > Two sets of "jaws of life"
 - Roll over bars
 - Various metal cutting saws
 - Heavy jacks and chains for semi truck crashes
 - Scene lighting









Fire Safety Education

- Teach over 500 children each year in pre K Through 5th grade, Park, Maple, St Mary's, day cares, various summer camps
- Stop drop and roll
- Know two ways out of a house
- Crawl under smoke
- Have a meeting place
- Know What to do with matches and lighters
- Correct use of the 911 system
- National fire safety program, Joint effort with the Munson and Hambden Departments, with business donations to provide fire safety materials
- Sparky the fire pup car.

Our children are the future!







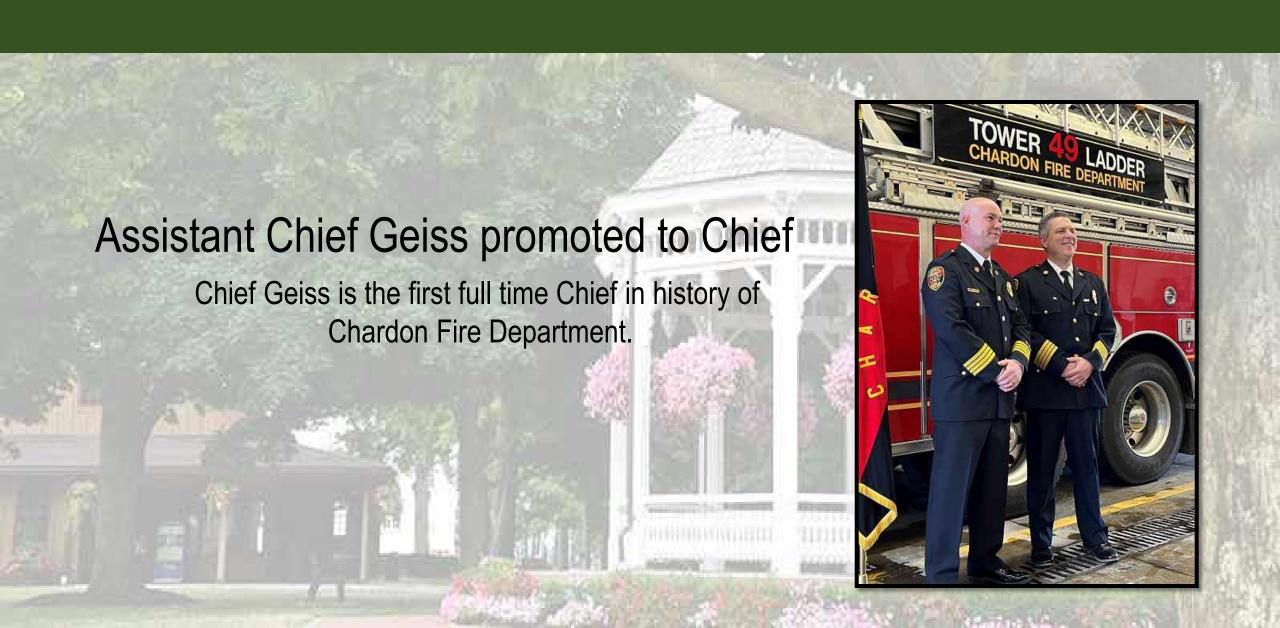


Goals Planned for 2023

- Add full time Fire Chief position
- Hire 1 additional full time FF/Paramedic
- Add 6th part time spot to "C" shift 6a-6p (Add 6th to "A" shift 2024)
- Establish Community Risk Reduction Officer position
- Continue Fire Prevention Education for children in the Schools
- Take delivery of new rescue squad (keeping old squad as a back up)







Assistant Chief Larry Gaspar Chardon Fire Department

lgaspar@chardonfire.com

Office 440-279-0905
Fire Station 440-285-4665
www.chardonfire.org







2023 EVENTS

Summer 2023

JUNE

AUGUST

CONCERTS IN THE PARK - every Friday on the Square 7pm

FARMERS MARKET - every Saturday on the Square gam

YOGA ON THE SQUARE - most Saturdays on the Square 9am

CSA's FLEA MARKET - Saturday, June 1st on the Square 9am

BIKES & HIKES - Park Ave. Bike Path Sunday, June 4th 11:30am

JULY

FIREWORKS - Sunday, July 2nd at Chardon High School
OLD GLORY DAY - Toesday, July 4th on the Square 1:30pm
DOG DAY OF SUMMER - Saturday, July 15th on the Square
20m.

CHARDON AREA CHAMBER OF COMMERCE CLASSIC CAR & BIKE SHOW - Sunday, July 16th on the Square 10am (Rain date: July 23rd)

SNOWBELT MUSICAL ASSOC, BAND CONCERT -Wednesday, July 19th on the Square 7pm

LOVE FEST - Saturday, July 29th on the Square 12pm noon

NATIONAL NIGHT OUT - Tuesday, August 1st on the Square 6pm

CSA's KIDSFEST & FLEA MARKET- Thursday, August 3rd on the Square 10am

CSA's ARTS FESTIVAL - Sunday, August 6th on the Square 10am.

BREWFEST - Saturday, August 12th on the Square 12pm noon

BACK TO SCHOOL EVENT - Saturday, August 19th on the Square 9am

SEPTEMBER

MILITARY VEHICLE SHOW - Saturday, September 2nd on the Square 1pm

CSA's HARVEST HANDMADE MARKET - Sunday, September 17th on the Square 10am

TRASH DAY - Saturday, September 30th CITY WIDE 6am

OCTOBER

FALL FEST- Saturday, October 7th on the Square 7cm

HALLOWEEN ON THE SQUARE - Tuesday, October 31st on the Square 7:30pm







HAPPY BIRTHDAY, MELISSA!



QUESTIONS

